



Leigh-on-Sea Town Council

71-73 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288
council@leighonseatowncouncil.gov.uk www.leighonseatowncouncil.gov.uk



Chairman: Cllr Jane Ward
Vice Chairman: Cllr Valerie Morgan
Town Clerk: Helen Symmons

Notice is hereby given that a meeting of the **Environment and Leisure Committee** of the Leigh-on-Sea Town Council will take place on **Tuesday 20th February 2018**, Leigh Community Centre, 71-73 Elm Road, Leigh-on-Sea commencing at **7.30pm**.

AGENDA

1. CHAIRMAN'S OPENING REMARKS AND HOUSEKEEPING ANNOUNCEMENTS
2. APOLOGIES FOR ABSENCE
3. DECLARATIONS OF MEMBERS' INTERESTS
4. TO APPROVE MINUTES OF THE MEETING ON 19TH DECEMBER 2017
5. PUBLIC REPRESENTATIONS
6. TOWN CLERK'S REPORT ([Appendix 1](#)) Page 4
7. ACTION PLAN ([Appendix 2](#)) Page 5

EVENTS

8. E&L PDG EVENT REPORT BY EVENTS AND PROJECTS OFFICER ([Appendix 3](#)) Page 8 – **DECISION ITEM**

The report makes **RECOMMENDATIONS** for the Committee to consider

ALLOTMENTS

9. ALLOTMENT ASSOCIATIONS LIAISON GROUP REPORT ([Appendix 4](#)) Page 10

The next meeting of the group is Tuesday 3rd April at 2 pm.

10. ALLOTMENTS

The Town Clerk is disappointed to report that the proposed tree works have run into problems due to an administrative error on the part of the company contracted to undertake the work. We are waiting for a solution to be offered but at the time of the report, the letter sent by them seems to have gone astray in the post. It is hoped a verbal report can be provided at the meeting.

11. LOSALGA GREENHOUSE EXTENSION REQUEST – **DECISION ITEM**

LOSALGA wish to increase the size of their clubhouse land and have requested an additional plot to the North of the existing greenhouse site to be incorporated. This will equate to the old area used by the Princes Trust. They are happy to pay additional ground rent of £50 and sign a Permission to Use Agreement. By taking on the additional plot, this will be fenced and provide some protection to the MDAS bee hive site which is to the rear.

It is **RECOMMENDED** that the Committee agree to the extension of their existing area by incorporating plot 75 which is currently vacant and has no other plot adjacent to it that is rentable and that an annual ground rent of £150 in total be applied to the 'Greenhouse' area.

12. ALLOTMENT BONFIRE DATES

It is **RECOMMENDED** that the Committee resolve the following dates as permitted dates ONLY for plot holders to have a bonfire to burn green waste only. That said, the Council would prefer plot holders to compost their green waste. All other waste is to be removed from the site by plot holders.

21 & 22 April and 2, 3, 4 & 5 November, subject to dry weather conditions

MDAS have requested a bonfire on 25th February, weather permitting, to burn brambles that they are clearing from a plot.

FARMERS' MARKET

13. ADMINISTRATION REPORT BY ASSISTANT PROPER OFFICER

Over the last few months the Market has grown immeasurably with new stalls being added every month. In 2018 we will be launching a specific Vegan area with nine stalls selling home-made vegan produce, including cakes, meat substitutes and protein balls.

The February market will see us welcome five new stallholders: My Choc O'Leight, Ahyoka Natural Cleaning Products, Inner Sparkle, Pig & Mimi & Mallow Magic. This will be followed by at least another two confirmed stallholders in the following month: The Food Beaver & The Pop Stop.

With the addition of the new stallholders, we will have no craft stalls at the upcoming February Market.

COMMUNITY TRANSPORT TRIPS SCHEME

14. ADMINISTRATION REPORT

An afternoon tea will be held at the Community Centre on Wednesday 7th March 2018.

OTHER E & L MATTERS

15. LIGHTING REPORT – **DECISION ITEM**

Southend Borough Council have installed metal lighting columns in Rectory Grove, replacing the old concrete columns. This allows for 12 new coloured motifs to be installed, replacing the wraps, at a cost of £5,400+VAT (including fixings) from the Leigh Lights Capital Budget (£10,000 2018/19)

As the Borough have changed to white street lighting, it is felt that coloured wrap around lighting on concrete columns would now enhance the decorative scheme. To instigate this scheme on all concrete columns, would cost £2,000+VAT for 17 coloured replacement wraps from the Leigh Lights Capital budget.

It is **RECOMMENDED** that the Committee approve the continued refurbishment of the Christmas Lighting scheme within the Leigh Lights Capital Renewals Budget for 2018/19.

16. FIRST AID POST ([Appendix 5](#)) Page 11

At the present time, the Leigh Youth Unit in memory of Joy Watson, will take responsibility for the First Aid Post and will be open for Easter Weekend. The Town Clerk is consulting with the District Event Support Officer with regards to Summer dates.

The District Event Support Officer has provided a casualty report for 2017.

17. FRIENDS OF LIBRARY GARDENS

SBC will host the inaugural Friends of Leigh Library Gardens meeting at the Community Centre on Wednesday 7th March, 1.30 pm – 3.30 pm. We are awaiting promotional materials and will actively encourage volunteer participation.

The Committee may wish to consider allocating some funds from Community Initiatives (2018/19 budget is £500) for this project.

18. 'LITTER LESS LEIGH'

This volunteer group has formed from litter groups Cllr. Morgan has helped setup.

A litter pick has been arranged with Make Southend Sparkle on 24th February, 10am – meeting in the car park under Belton Bridge, Old Town Leigh.

FINANCIAL

19. ENVIRONMENT & LEISURE BUDGET 2017/18 – As at 12th February 2017 ([Appendix 6](#)) page 12

The Farmers' Market continues to be profitable for the Council even including the staffing costs associated with running the market. Leigh Lights is under budget this year as no decoration repairs were necessary and donations increased for the first time in three years. We continue to set aside the cost of column testing which will be next year and an increase cost is expected as there will be more metal columns to test. This will be covered by the increased amount we have been able to set aside as an Earmarked Reserve. The Allotments rental income is now shown gross of the MDAS commission paid which is why the income is over budget. That said, there has been a high increase in tenants on the whole of the Manchester Drive site.

20. TO CONSIDER ANY UNDERSPENDS IN 2017/18 BUDGET THAT THE COMMITTEE WISH TO EARMARK AS A RESERVE –**DECISION ITEM**

It is **RECOMMENDED** that the Committee **recommend to P&R Committee** the following movement to Earmarked Reserves at the year-end:

E&L	Proposed increase/creation	2017/18 Closing Balance
Allotments Infrastructure (£5006.73)	£1,250.00	£6,256.73
E&L Allotments (£2,120.19)	£500.00	£2,620.19
E&L General Services (£4,000)	£1,900.00	£5,900.00
E&L General Events (£4,728.30)	£1,358.00	£6,086.30
Leigh Lights (£4,659.00)	£4,300.00	£8,959.00

Helen Symmons
Town Clerk
15th February 2018

Any member who is unable to attend the meeting should send their apologies before the meeting.

TOWN CLERK'S REPORT - COUNCIL AND COMMITTEE DECISIONS FOLLOW UP RECORDS 2017/18

Committee	Minute No. and Subject	Action Required	RO	Completion status	Completion Date	Outcome	Forward Action Required
E&L 15-08-17	25. Allotment Report	Fencing Project RESOLVED if cost within £6257		Agreed with Allotment Assoc. that project needs amendment		Only small section needs attention as existing shrubbery provides security	Two quotes received waiting on a third. Have chased FM
E&L 15-08-17	29. Environmental	1. Library Gardens 2. Litter awareness campaign	Cllrs	SBC confirm keen to establish 'Friends of' group. Ongoing	09-01-18 12-02-18	Promotion will start early February Monthly group being established	TC will liaise with Parks Management Officer NFA under this minute NFA under this minute
E&L 19-12-17	53. E&L PDG - Events	RESOLVED to hold meeting	EPO	Meeting held	30-01-18	Recommendations to E&L on agenda	NFA under this minute

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LEIGH TOWN COUNCIL ACTION PLAN 2016-2020 E & L COMMITTEE

Strategic Aim TO TAKE PART IN AN OPEN DIALOGUE WITH THE COMMUNITY

Objective	Action	Timescale	Budget	Review	Forward Plan
To engage proactively with the community by gathering feedback on council activities and events in order to respond positively and tailor and/or initiate subsequent events more closely to that feedback	<p>Continue with, and review, relevant PDGs and community forums (events, tourism, community transport)</p> <p>Consider the need for other community forums</p> <p>Allotments – quarterly meetings between Allotment Forum and LTC officer</p>	On-going	Overall E&L budget	<p>Surveys have been undertaken with regard to Summer Series on Strand Wharf and Leigh Lights</p> <p>Environment PDGs with SBC & Veolia have been held</p> <p>Chairman has attended Veolia Community Group</p> <p>Ongoing meetings with AALG</p>	<p>Town Clerk is now part of Leigh Partnership Group and working with group on survey for traders & businesses in Leigh</p> <p>SBC working in conjunction with us for a 'Friends of Library Gardens' group. Introductory meeting March 2018</p>

Strategic Aim PROVIDE HIGH STANDARD VALUE FOR MONEY SERVICES

Objective	Action	Timescale	Budget	Review	Forward Plan
To work collaboratively with the LCC staff to monitor objectives, budget and expenditure in the light of feedback	<p>LCC staff to report to E&L meetings on response to feedback on events/activities and to offer recommendations for consideration.</p> <p>Leigh Lights - continue with refurbishment of lights, introduce max 10</p>	<p>Ongoing</p> <p>Contract expires January 2019</p>	<p>Overall E&L Budget Easter 2018/19 budget £1,000</p> <p>£10,000</p>	<p>Easter programme survey reported to E&L in June</p> <p>New events recommended to E&L</p> <p>Further pieces ordered to complete Broadway</p>	<p>Easter Event to be part of holiday programme</p> <p>If resolved action plan to be updated with details</p> <p>Continue with refurbishment add £5,000 to capital lighting</p>

	<p>new pieces, renew 3 year installation and storage contract</p> <p>Community transport scheme – to continue to offer trips to the elderly and/or disabled residents within LTC boundary. Advertise in LTC Newsletter to encourage participation from other residents.</p>	Ongoing	2018/19 budget set	<p>section</p> <p>Staffing in place and programme has recommenced August 2017</p> <p>Article in December 2016 newsletter has encouraged better uptake of trips</p>	<p>programme 2018/19 2018/19 budget £10,000 as all new metal columns installed by SBC which can take motifs</p> <p>Volunteer drivers now in place</p>
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Strategic Aim ASSIST AND ENCOURAGE OTHER BODIES TO PROVIDE HIGH STANDARD VALUE

Objective	Action	Timescale	Budget	Review	Forward Plan
To initiate and strengthen communication and relationships with voluntary, statutory and commercial organisations (for example, 'mums and toddler groups', schools, churches, etc) to encourage collaborative engagement in town events	<p>Advertising on community website, council newsletter (2xyear)</p> <p>Articles in LTC Newsletter to highlight events/activities targeted at specific groups (either as reports on what has happened or to raise awareness of activities at LCC) + invitation for any other groups to contact LCC</p>	Approx 2 months prior to newsletter release in June/Dec	Overall E&L Budget	<p>Website is live and response positive including contact through it.</p> <p>Newsletter release dates changed to Apr/Oct</p> <p>MO is now active in working on Magazine with the Editor and assisting in sourcing articles</p>	<p>Consider once developed</p> <p>Ongoing</p>

Strategic Aim PROMOTE THE BEST NEEDS OF THE TOWN

Objective	Action	Timescale	Budget	Review	Forward Plan
<p>To ensure that LTC events and activities are effectively and widely publicised for the benefit of the town and the community</p>	<p>Providing a platform for local groups at town events – circulate information of events to groups using LCC and provide information to local press on up-coming events with an invitation to other local groups to contact LCC for further information.</p> <p>Farmers’ Market – to continue with monthly markets and to consider ways of encouraging better trader participation and an increase in customers</p>		<p>Community initiatives budget/good for Leigh budget</p> <p>Additionally budgeting £1793 staff cost 2017/18 £3717 staff cost 2018/19</p>	<p>EPO involved groups at Summer Series on Strand Wharf and social media is aiding further contact</p> <p>LTC staff are now undertaking organisation and marketing of markets</p>	<p>Staff actively engaged in promoting news & information where relevant and new events will be providing additional platform</p> <p>Staff cost is now applicable and will be reflected in financial monitoring</p>

Outline actions agreed May 2016

Enhance action plan agreed August 2016

Reviewed March 2017, August 2017

Signed by Chair.....

Date.....

TO BE REVIEWED February 2018

[Agenda](#)



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Chairman: Cllr Jane Ward
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REPORT 2681/ED

EVENTS PDG TUESDAY 30TH JANUARY

Present:

Cllrs. Jill Healey, Jane Ward, Valerie Morgan, Vivien Rosier, Caroline Parker

Also: Emily Dean (Events & Projects Officer)

Apologies: Cllrs. John Duprey, Carole Mulroney, Declan Mulroney, Patrick Fox, Father Clive Hillman, Jill Adair.

The objective of the meeting was to discuss and make recommendations to E&L committee on 20th February with regard to the Council's event programme for 2018.

SUMMER SEASON ON STRAND WHARF

Following the success of last year's events, the PDG **RECOMMENDS** to E&L that a programme of events are held on Strand Wharf for a second year.

After considerable discussion, the PDG **RECOMMENDS** to E&L the following events:

- 8th July: Craft and Cuisine – craft stalls, food vendors and seating
- 15th July: Kids Zone – crafts, activities and entertainment
- 22nd July: Mini Movement Events – comprising of yoga and dance demonstrations
- 29th July: Music – family concert afternoon with deck chair seating

The PDG noted that the events need to be supported by Councillors – particularly on 22nd July when the Events Officer will not be present.

The group discussed how more Councillors could be encouraged to attend.

Cllr. Vivien Rosier will contact her dance contacts regarding demonstrations on the 22nd July.

2018/19 Budget: £3,750

LEIGH LIGHTS

The PDG **RECOMMENDS** to E&L to continue with the event in its present format, including pre-event community centre activities, which were recognised as very popular. It was suggested we could make better use of more rooms upstairs to relieve crowds.

The PDG recognised that trader donations was the best in years and **RECOMMENDS** to E&L that a thank you letter is included in the Leigh News Magazine detailing how their contributions go towards our biggest costs – security and road closures.

Cllrs. Anita Forde and Caroline Parker were willing to hand deliver thank you letters to traders also.

The PDG **RECOMMENDS** to E&L that this event is held on Friday 30th November 2018.

2018/19 Budget: £13,100

CAROLS ON STRAND WHARF

The PDG **RECOMMENDS** to E&L that this event is held on Saturday 8th December 2018 with the support of Leigh Lions, if available.

2017/18 Budget £1,000

OTHER EVENTS

Bonchurch Park – Community Day

The PDG **RECOMMENDS** to E&L that a Community Day in Bonchurch Park takes place on Sunday 10th June 2018.

This will expand on the previous Heritage Day on Strand Wharf and also invite other local interest and community groups/clubs to host a stall, activity or performance.

The PDG suggested having relevant demonstrations to highlight the gym equipment and tennis court facilities, where possible.

It was noted that local supermarkets can be approached for sponsorship.

2018/19 Other Events Budget - £750

Brent Geese

The PDG **RECOMMENDS** to E&L that a joint event with RSPB is held on Strand Wharf on Sunday 14th October.

Other wildlife charities would be invited to attend and art demonstrations on hand to visitors.

The group were also keen to look into a local theatre company's new production about the Brent geese and invite them to attend.

Cllr. Anita Forde will contact her art contacts. Leigh Art Trail will also be invited to be involved.

Cllr. Valerie Morgan will contact Leigh Sailing Club for use of their hall as a bad weather contingency.

2018/19 Other Events Budget - £500

Youth Market

Report 2680 was presented to Cllrs.

The PDG welcomed the idea of a youth market at the Community Centre and **RECOMMENDS** to E&L that this event is held on Saturday 14th July and a budget of £250 is set for this event.

Cllr. Anita Forde will help contact the local schools and colleges.

2018/19 Other Events Budget - £250

British Legion Event

The PDG discussed a joint event with the British Legion marking the WW1 centenary. They suggested the foyer area could be used to host display boards and local memorabilia. Further discussion would be needed with the British Legion.

The British Legion would also be invited to the Community Day on 10th June.

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Chairman: Cllr Jane Ward
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Report 2677 /AC

ALLOTMENT ASSOCIATIONS LIASON GROUP 2nd January 2018

Present: Cllrs Valerie Morgan (Chairman), Jill Adair, Vivien Rosier. Allotment Representatives, Alan Ashdown (LOSALGA), Ashley Hitchcock and Sheila Brazier (MDAS), Phill Major (MCAA), David Hammond (Leigh Allotments Orchard Group), Ron Bates.

Also Present: Helen Symmons (Town Clerk), Abbie Cotterell (Assistant Proper Officer) and Graham Davison (Facilities Manager).

1. The Chairman welcomed all to the meeting.
2. The Facilities Manager gave an update on the fencing on Southern Boundary and is awaiting 1 more quote.
3. A discussion took place with regard to an Essex Wildlife Trust survey on the hedgerows on the Leigh Site. Once the survey has been completed the next stage will be considered.
4. Bonfires were discussed and no changes required.
5. The Earth Angel Allotment School report was distributed and discussed. The proposal does need some further discussion regarding the location. A site visit is to be arranged.
6. Corrugated roofing has been left on Manchester Drive, which is believed to contain asbestos. The Facilities Manager will investigate.
7. Although the H bar has been extended, there are still problems with visibility when pulling out of the allotments. LTC will approach Southend Borough Council again requesting double yellow lines either side of the H bar.
8. The gate drop bolt to the entrance of MDAS is broken. The Facilities Manager will investigate. The lock on the gate by Randolph Close is also becoming a problem.

DATE OF NEXT MEETING: 3rd April

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2017 First Aid Post – Casualty Figures

Date	Injuries		Total	Disposition						TOTAL	Key Notes
	Minors	Majors		To Event	To Home	To GP	To A&E	To A&E via NHS	To A&E via SJA		
14th April	0	0	0	-	-	-	-	-	-	0	
15th April	1	0	1	1	-	-	-	-	-	1	
16th April	0	0	0	-	-	-	-	-	-	0	
17th April	2	0	2	2	-	-	-	-	-	2	
29th April	0	1	1	-	1	-	-	-	-	1	
30th April	1	0	1	1	-	-	-	-	-	1	
27th May	4	2	6	4	-	-	2	-	-	6	Near drowning
09th July	0	0	0	-	-	-	-	-	-	0	
16th July	0	0	0	-	-	-	-	-	-	0	
22nd July	0	0	0	-	-	-	-	-	-	0	
23rd July	0	0	0	-	-	-	-	-	-	0	
29th July	0	0	0	-	-	-	-	-	-	0	
30th July	0	0	0	-	-	-	-	-	-	0	
05th August	0	0	0	-	-	-	-	-	-	0	
06th August	0	1	1	-	1	-	-	-	-	1	
12th August	0	0	0	-	-	-	-	-	-	0	
13th August	1	0	1	1	-	-	-	-	-	1	
19th August	1	0	1	1	-	-	-	-	-	1	
20th August	0	0	0	-	-	-	-	-	-	0	
26th August	0	0	0	-	-	-	-	-	-	0	
27th August	4	1	5	4	-	-	-	1	-	5	
28th August	6	2	8	6	1	-	1	-	-	8	Busiest Day
02nd September	1	0	1	1	-	-	-	-	-	1	
03rd September	1	0	1	1	-	-	-	-	-	1	
GRAND TOTAL										29	

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ALLOTMENTS DETAILED BUDGET										2017/18	
INCOME	Budget 2017/18	Income Received	Balance	% Received	EXPENDITURE	Earmarked Reserves	Budget 2017/18	Expenditure	Balance	% Spent	
Manchester Drive Rent	£ 6,000.00	£ 7,369.94	-£ 1,369.94	122.83%	Maintenance Costs	£ 2,120.00	£ 1,500.00	£ 2,858.21	£ 761.79	78.96%	
Leigh Site Rent	£ 3,000.00	£ 3,275.50	-£ 275.50	109.18%	Protective Clothing			£ -	£ -		
Marshall Close Rent	£ 500.00	£ 449.40	£ 50.60	89.88%	Waste Clearance/Tree Work		£ 500.00	£ 135.50	£ 364.50	27.10%	
Manchester Drive Water	£ 1,070.00	£ 1,183.00	-£ 113.00	110.56%	ASA Leigh Site		£ 1,600.00	£ 1,200.00	£ 400.00	75.00%	
Leigh Water	£ 472.00	£ 449.50	£ 22.50	95.23%	ASA Manchester Drive		£ 3,000.00	£ 2,250.00	£ 750.00	75.00%	
Marshall Close Water	£ 69.00	£ 59.50	£ 9.50	86.23%	ASA Marshall Close		£ 500.00	£ 375.00	£ 125.00	75.00%	
Keys		£ 150.00	-£ 150.00		Capital Expenditure	£ 5,007.00	£ 1,250.00	£ -	£ 6,257.00	0.00%	
Tenancy Deposits		£ 1,760.00	-£ 1,760.00		Affiliations		£ 60.00	£ 55.00	£ 5.00	91.67%	
Other Income		£ -	£ -		Water Rates		£ 2,700.00	£ 2,635.13	£ 64.87	97.60%	
					Keys & Refunds			£ 95.00	-£ 95.00		
					Tenancy Deposits			£ 845.00	-£ 845.00		
					MDAS Commission		£ 1,000.00	£ 828.62	£ 171.38	82.86%	
					Staff Costs		£ 8,600.00	£ 6,823.50	£ 1,776.50	79.34%	
TOTAL INCOME	£ 11,111.00	£ 14,696.84	-£ 3,585.84	132.27%	TOTAL EXPENDITURE	£ 7,127.00	£ 20,710.00	£ 18,100.96	£ 9,736.04	65.02%	
COMMUNITY TRANSPORT DETAILED BUDGET										2017/18	
INCOME	Budget 2017/18	Income Received	Balance	% Received	EXPENDITURE	Earmarked Reserves	Budget 2017/18	Expenditure	Balance	% Spent	
Ticket Sales	£ 3,200.00	£ 1,127.00	£ 2,073.00	35.22%	Ticket Purchases		£ 2,200.00	£ 314.90	£ 1,885.10	14.31%	
					Travel Costs		£ 750.00	£ 376.14	£ 373.86	50.15%	
					Driver Costs		£ 260.00	£ 125.00	£ 135.00	48.08%	
					Refreshments		£ 800.00	£ 535.54	£ 264.46	66.94%	
					CTA Membership		£ 270.00	£ 254.17	£ 15.83	94.14%	
					Miscellaneous		£ 50.00	£ 6.49	£ 43.51	12.98%	
					Staffing Costs		£ 4,400.00	£ 2,899.16	£ 1,500.84	65.89%	
TOTAL INCOME	£ 3,200.00	£ 1,127.00	£ 2,073.00	35.22%	TOTAL EXPENDITURE	£ -	£ 8,730.00	£ 4,511.40	£ 4,218.60	51.68%	

FARMERS' MARKET DETAILED BUDGET					2017/18				
INCOME	Budget 2017/18	Income Received	Balance	% Received	EXPENDITURE	Budget 2017/18	Expenditure	Balance	% Spent
Stall Hire	£ 2,000.00	£ 2,613.00	-£ 613.00	130.65%	Hall Hire	£ 900.00	£ 568.00	£ 332.00	63.11%
					Leaflets/Publicity	£ 200.00	£ 346.00	-£ 146.00	173.00%
					Banners	£ 200.00	£ -	£ 200.00	0.00%
					Miscellaneous	£ 50.00	£ 30.59	£ 19.41	61.18%
					Staff Costs	£ -	£ 790.83	-£ 790.83	
TOTAL INCOME	£ 2,000.00	£ 2,613.00	-£ 613.00	130.65%	TOTAL EXPENDITURE	£ 1,350.00	£ 1,735.42	-£ 385.42	128.55%

LEIGH LIGHTS DETAILED BUDGET					2017/18					
INCOME	Budget 2017/18	Income Received	Balance	% Received	EXPENDITURE	Earmarked Reserves	Budget 2017/18	Expenditure	Balance	% Spent
					Leigh Lights Reserve	£ 4,659.00			£ 4,659.00	
Traders Contribution	£ 1,600.00	£ 2,250.00	-£ 650.00	140.63%	Column Testing 1/3		£ 1,300.00	£ -	£ 1,300.00	0.00%
Stall Fees	£ 400.00	£ 790.00	-£ 390.00	197.50%	Installation Removal & Storage		£ 9,150.00	£ 9,150.00	£ -	100.00%
Parade Prize contribution		£ 250.00	-£ 250.00		Electricity		£ 350.00	£ -	£ 350.00	0.00%
					Repairs & Renewals		£ 1,100.00	£ -	£ 1,100.00	0.00%
					Security		£ 6,000.00	£ 6,174.88	-£ 174.88	102.91%
					Entertainment/Outside Assistance		£ 1,000.00	£ 425.00	£ 575.00	42.50%
					Road Closures & Licences		£ 6,000.00	£ 5,242.40	£ 757.60	87.37%
					First Aid, Cleansing & Promotion		£ 850.00	£ 1,311.70	-£ 461.70	154.32%
					Capital Renewals		£ 10,000.00	£ 9,012.00	£ 988.00	90.12%
					Parade prizes			£ 250.00		
TOTAL INCOME	£ 2,000.00	£ 3,290.00	-£ 1,290.00	164.50%	TOTAL EXPENDITURE	£ 4,659.00	£ 35,750.00	£ 31,565.98	£ 9,093.02	88.30%